	SPONSORED PROJECTS			10/	1/2023 TO 9/3	30/2024	
College/Dept	Propo	osals FY23 YTD	Award	s FY23 YTD	EV24 VTD	Award \$ Received FY23 YTD	Change us EV22 VTD (c)
	FYZ4 YID	FYZ3 YID	FYZ4 YID	FYZ3 YID	FY24 YTD	FYZ3 YID	Change vs. FY23 YTD (\$)
Academic Affairs		2			60.00	4705.000.00	670F 000 00
Academic Affairs	0	3	0	1	\$0.00	\$795,000.00	-\$795,000.00
Totals	0	3	0	1	\$0.00	\$795,000.00	-\$795,000.00
Academic Success and Retention							
Academic Success and Retention Career Services	0 0	1 1	0 0	3 1	\$0.00 \$0.00	\$453,000.00 \$1,500.00	-\$453,000.00 -\$1,500.00
Totals	0	2	0	4	\$0.00	\$454,500.00	-\$454,500.00
	, ,			•	70.00	7434,500.00	-9454,500.00
College of Allied Health Biomedical Sciences	1	1	0	0	\$0.00	\$0.00	\$0.00
College of Allied Health Professions	1 0	1 0	0	1	\$0.00	\$50,000.00	-\$50,000.00
EMT Training	0	3	1	3	\$222,622.28	\$252,622.28	-\$30,000.00
Physical Therapy	0	1	0	0	\$0.00	\$0.00	\$0.00
Radiological Sciences Speech Pathology and Audiology	0 2	2 2	1 0	0	\$10,000.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$0.00
Totals	3	9	2	4	\$232,622.28	\$302,622.28	-\$70,000.00
	3	9		*	3232,022.20	3302,022.20	-370,000.00
College of Arts and Sciences	7	13	E		¢172 607 00	¢E06 997 76	¢424 100 76
Biology Center for Archeological Studi	<i>/</i> 5	13 3	5 4	5 2	\$172,697.00 \$262,774.00	\$596,887.76 \$39,492.00	-\$424,190.76 \$223,282.00
Chemistry	2	3	1	0	\$66,136.05	\$0.00	\$66,136.05
Coastal Weather Research Center	0	1	0	1	\$0.00	\$152,600.00	-\$152,600.00
College of Arts and Sciences - Dean's Off		0	0	0	\$0.00	\$0.00	\$0.00
Earth Sciences English	4 2	7 2	4 4	6 2	\$178,943.27 \$13,400.00	\$346,579.19 \$67,010.00	-\$167,635.92 -\$53,610.00
History	1	4	2	2	\$7,500.00	\$22,809.50	-\$15,309.50
Marine Sciences	22	46	18	27	\$4,445,512.48	\$3,728,908.01	\$716,604.47
Math and Statistics	6	15	1	7	\$5,000.00	\$74,256.89	-\$69,256.89
Modern & Classical Languages and Litera		2	0	0	\$0.00	\$0.00	\$0.00
Music Philosophy	0 0	0 1	2 0	0	\$5,000.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$0.00
Physics	3	4	1	4	\$501,333.00	\$388,893.00	\$112,440.00
Political Sci / Criminal Justi	0	1	0	1	\$0.00	\$11,016.00	-\$11,016.00
Psychology	6	13	2	6	\$29,872.00	\$1,206,863.00	-\$1,176,991.00
Soc / Anthro / Social Wrk	2	8	5	3	\$143,694.00	\$271,324.92	-\$127,630.92
Totals	62	123	49	66	\$5,831,861.80	\$6,906,640.27	-\$1,074,778.47
College of Education and Profess			4	_	ć270 000 10	¢725 690 29	¢457.600.10
Coll of Educ./Profess. Studies - Dean's O Counseling & Instructional Sciences	ffice 1 6	6 7	4 1	5 4	\$278,080.18 \$324,362.00	\$735,689.28 \$3,118,413.00	-\$457,609.10 -\$2,794,051.00
Ed Office of Contracts	3	0	ō	Ö	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	6	7	2	3	\$96,500.00	\$85,327.00	\$11,173.00
Leadership & Teacher Ed	1	6	1	5	\$399,144.00	\$1,800,769.00	-\$1,401,625.00
Totals	17	26	8	17	\$1,098,086.18	\$5,740,198.28	-\$4,642,112.10
College of Engineering							
Chemical Eng	0	4	1	6	\$98,489.91	\$210,525.62	-\$112,035.71
Civil Eng College of Engineering - Dean's Office	22 6	28 2	2 3	13 2	\$221,699.00 \$45,721.00	\$4,590,632.98 \$3,000.00	-\$4,368,933.98 \$42,721.00
Electrical Eng	24	18	5	7	\$80,336.95	\$635,948.88	-\$555,611.93
Mechanical Eng	3	10	3	7	\$16,378.00	\$322,998.50	-\$306,620.50
Totals	55	62	14	35	\$462,624.86	\$5,763,105.98	-\$5,300,481.12
College of Medicine							
Biochem/Molecular Biology	17	12	4	6	\$862,737.00	\$1,798,249.24	-\$935,512.24
Center for Disaster Healthcare Preparedn		2	2	6	\$2,430,456.14	\$3,033,459.85	-\$603,003.71
Center for Healthy Communities	4	6	3	4	\$618,349.00	\$1,495,130.08	-\$876,781.08
Center for Lung Biology	40	55	9	23	\$1,402,862.00	\$5,434,774.28	-\$4,031,912.28
College of Medicine - Dean's Office Comparative Medicine	0 0	2 1	0 0	2 0	\$0.00 \$0.00	\$59,725,252.00 \$0.00	-\$59,725,252.00 \$0.00
Family Medicine	1	6	1	5	\$20,000.00	\$4,724,962.00	-\$4,704,962.00
Internal Medicine	0	4	3	3	\$95,499.00	\$430,777.00	-\$335,278.00
Microbiology/Immunology	10	9	7	10	\$534,560.87	\$1,961,347.89	-\$1,426,787.02
Neurology OBGYN	0 0	4 2	0 3	3	\$0.00	\$14,680.00	-\$14,680.00 -\$30.115.74
OBGYN Orthopaedics	3	1	3 1	3 1	\$69,908.00 \$1,350.00	\$109,023.74 \$1,000.00	-\$39,115.74 \$350.00
Pathology	18	49	7	5	\$550,000.00	\$2,141,875.00	-\$1,591,875.00
Pediatrics	3	17	5	21	\$11,000.00	\$363,648.20	-\$352,648.20
Pharmacology	7	13	3	7	\$341,008.00	\$540,856.78	-\$199,848.78
Physiology/Cell Biology Surgery	4 1	8 2	2 1	2 2	\$418,048.70 \$0.00	\$568,029.00 \$161,950.00	-\$149,980.30 -\$161,950.00
Totals	108	193	51	103	\$7,355,778.71	\$82,505,015.06	-\$75,149,236.35
College of Nursing	100		J.		Ţ.,C33,770,71	+2=J303J013I00	Ţ. JJ. ŦJJ. 2003
Adult Health Nursing	2	2	0	2	\$0.00	\$1,038,072.92	-\$1,038,072.92
, wait i caitii ivui siiig							
College of Nursing - Dean's Office	1	1	0	2	\$0.00	\$1,715,679.68	-\$1,715,679.68
College of Nursing - Dean's Office Community Mental Health Maternal/Child Health	1 2 2	9 1	1 1	2 5 2	\$0.00 \$8,427.00 \$10,000.00	\$1,715,679.68 \$3,151,641.00 \$507,158.00	-\$1,715,679.68 -\$3,143,214.00 -\$497,158.00

College/Dept		osals		vards	FV24 VTP	Award \$ Received	Change up EV22 VED (4)
	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	Change vs. FY23 YTD (\$)
Totals	7	13	2	11	\$18,427.00	\$6,412,551.60	-\$6,394,124.60
Division of Student Affairs		_	_	_		4	
Counseling and Testing Services Division of Student Affairs	1 1	0 1	0 0	0 1	\$0.00 \$0.00	\$0.00 \$25,000.00	\$0.00 -\$25,000.00
Upward Bound	0	0	0	1	\$0.00	\$309,505.00	-\$309,505.00
Totals	2	1	0	2	\$0.00	\$334,505.00	-\$334,505.00
Financial Affairs		_	•		75.55	400 1,000.00	400 1,000 100
Financial Affairs	0	1	0	1	\$0.00	\$18,677,857.00	-\$18,677,857.00
Totals	0	1	0	1	\$0.00	\$18,677,857.00	-\$18,677,857.00
	•	-	•	-	40.00	\$10,077,037.00	-910,077,037.00
Global USA	•			4	60.00	425.072.00	625.072.00
Center for Cont. Education & Conf. Svs. International Education	0 0	1 0	0 0	1 1	\$0.00 \$0.00	\$25,072.00 \$34,990.00	-\$25,072.00 -\$34,990.00
Totals	0	1	0	2	\$0.00	\$60,062.00	-\$60,062.00
			, ,		40.00	700,002.00	-700,002.00
Graduate School	0	1	0	1	¢0.00	¢20,000,00	¢20,000,00
Graduate School Totals	0 0	1 1	0 0	1 1	\$0.00 \$0.00	\$20,000.00	-\$20,000.00 -\$20,000.00
	U	1	U	1	\$0.00	\$20,000.00	-\$20,000.00
Honors College							
Honors College	2	0	1	0	\$20,000.00	\$0.00	\$20,000.00
Totals	2	0	1	0	\$20,000.00	\$0.00	\$20,000.00
Innovation in Learning Center							
Innovation in Learning Center	1	0	0	0	\$0.00	\$0.00	\$0.00
Totals	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell Cancer Institute							
MCI Clinical Trials	1	0	0	0	\$0.00	\$0.00	\$0.00
MCI Research	0	0	1	1	\$60,014.00	\$60,014.00	\$0.00
Mitchell Cancer Institute	6	4	6	7	\$194,730.00	\$191,693.00	\$3,037.00
USA Health Clinical Trials	14	18	14	42	\$0.00	\$816,192.23	-\$816,192.23
Totals	21	22	21	50	\$254,744.00	\$1,067,899.23	-\$813,155.23
Mitchell College of Business							
Marketing	1	1	0	3	\$0.00	\$834,071.00	-\$834,071.00
Totals	1	1	0	3	\$0.00	\$834,071.00	-\$834,071.00
Office of Veteran Affairs							
Veteran Affairs	1	0	0	0	\$0.00	\$0.00	\$0.00
Totals	1	0	0	0	\$0.00	\$0.00	\$0.00
Research							
Ctr Commercialization and Indu	0	1	0	0	\$0.00	\$0.00	\$0.00
Research	0	0	0	1	\$0.00	\$2,878,539.36	-\$2,878,539.36
Research Compliance Research Innovation	0 0	1 1	0 0	1 0	\$0.00 \$0.00	\$49,715.93 \$0.00	-\$49,715.93 \$0.00
Research and Economic Dev	0	1	0	0	\$0.00	\$0.00	\$0.00
South Alabama Ionic Liquids (SAIL)	1	4	1	0	\$19,984.00	\$0.00	\$19,984.00
Totals	1	8	1	2	\$19,984.00	\$2,928,255.29	-\$2,908,271.29
School of Computing							
Computer Science	1	3	1	1	\$15,000.00	\$87,641.00	-\$72,641.00
Information Systems & Technology	0	1	0	0	\$0.00	\$0.00	\$0.00
School of Computing - Dean's Office	8	21	5	21	\$826,775.08	\$1,552,514.45	-\$725,739.37
Totals	9	25	6	22	\$841,775.08	\$1,640,155.45	-\$798,380.37
Simulation Lab							
Simulation Lab	1	1	0	0	\$0.00	\$0.00	\$0.00
Totals	1	1	0	0	\$0.00	\$0.00	\$0.00
JSA Hospitals							
Childrens Womens Hospital	1	3	3	2	\$418,277.00	\$2,000,000.00	-\$1,581,723.00
University Hospital	2	6	6	9	\$2,924,781.37	\$7,132,418.37	-\$4,207,637.00
Totals	3	9	9	11	\$3,343,058.37	\$9,132,418.37	-\$5,789,360.00
JSA Police							
USA Police	1	0	0	0	\$0.00	\$0.00	\$0.00
Totals	1	0	0	0	\$0.00	\$0.00	\$0.00
Jniversity Libraries							
Biomedical Library	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	0	1	0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	U	_	U	U	70.00	70.00	70.00